SKAGIT COUNTY Resolution # R20240226 Page 1 of 17

RESOLUTION No.

A RESOLUTION CALLING FOR A PUBLIC HEARING & POSSIBLE ACTION REGARDING ESTABLISHING THE ANNUAL ASSESSMENT FOR THE EDISON SUBAREA OF THE CLEAN WATER (SHELLFISH PROTECTION) DISTRICT

WHEREAS, on March 27, 1995, the Skagit County Board of Commissioners adopted Ordinance No. 15708 creating the Skagit County Clean Water (Shellfish Protection) District pursuant to Chapter 90.72 RCW to protect and improve the water quality in shellfish growing areas; and

WHEREAS, on May 28, 1996, the Skagit County Board of Commissioners adopted Ordinance No. 16177 creating chapter 12.64 of the Skagit County Code and the Edison Subarea of the Skagit County Clean Water (Shellfish Protection) District to manage the wastewater in the Edison Rural Village to protect public health and the shellfish beds in Samish Bay; and

WHEREAS, on January 5, 2004, the Skagit County Board of Commissioners adopted Ordinance No. O20040001 repealing chapter 12.64 of the Skagit County Code and replacing it with chapter 12.64; and

WHEREAS, protection of the public health and the shellfish beds in Samish Bay is still required; and

WHEREAS, SCC 12.64.040 provides that Skagit County, with the recommendation of the Edison Subarea Advisory Board, may levy annual assessments against all property owners within the Edison Subarea boundaries for the on-going expenses related to the operation, maintenance, and administration of the system; and

WHEREAS, SCC 12.64.130 provides that the Skagit County Board of Commissioners shall set the annual assessment based on equivalent residential units ("ERUs") as determined by the Edison Subarea Advisory Board; and

WHEREAS, SCC 12.64.130 provides that residential properties within the Edison Subarea boundaries shall be assessed 1 ERU, and commercial properties within the Edison Subarea boundaries shall be charged an assessment based upon flow and strength of flow, provided such assessment must be at least 1 ERU; and

WHEREAS, the Edison Subarea Advisory Board has provided the Board of Commissioners with their recommendation for assessment, which is attached as Exhibit 1.

WHEREAS, the Edison Subarea Advisory Board recommends assessments based on an Equivalent Residential Unit of \$1,094 (\$949 operations and maintenance and \$145 impact fee) and with commercial properties being assessed \$1,015 for direct impact of food service and a variable impact fee (equal to at least an ERU) based upon flow and strength, and costs of pumping and testing included, which are all more specifically described in the Edison Subarea's Assessment Workbook, attached as Exhibit 2; and

NOW THEREFORE BE IT RESOLVED AND HEREBY ORDERED, that a Public Hearing to consider the assessment for the Edison Subarea of the Clean Water (Shellfish Protection) District, as recommended by the Edison Subarea Advisory Board, be held in the Commissioners' Hearing Room, 1800 Continental Place, Mount Vernon, Washington, on November 25, 2024, at the hour of 10:30am, or as soon thereafter as possible. The Clerk of the Board is hereby requested to provide Notice of Hearing.

SEAL COURT OF WASHINGTON

Passed this 12⁺¹ day of November, 2024.

BOARD OF COUNTY COMMISSIONERS SKAGIT COUNTY, WASHINGTON

Peter Browning, Chair

Lisa Janicki, Commissioner

Ron Wesen, Commissioner

Attest:

Cierk of the Board

Approved as to Form

Civil Deputy Prosecuting Attorney

NOTICE OF PUBLIC HEARING

The Skagit County Board of Commissioners will hold a Public Hearing in the Commissioners' Hearing Room, County Administration Building, 1800 Continental Place, Mount Vernon, WA, on Monday, November 25, 2024, at 10:30 a.m., or as soon as possible thereafter, for the purpose of considering consider the assessment for the Edison Subarea of the Clean Water (Shellfish Protection) District, as recommended by the Edison Subarea Advisory Board. This proposal may be approved, modified, and approved, or rejected by the Board of County Commissioners.

The recommended assessment would be based on an Equivalent Residential Unit of \$1,094 (\$949 operations and maintenance and \$145 impact fee) and with commercial properties being assessed \$1,015 for the direct impact of food service and a variable impact fee (equal to at least an ERU) based upon flow and strength, and costs of pumping and testing included. A copy of the full text of the proposed resolution is available at

https://www.skagitcounty.net/Departments/PlanningAndPermit/edisonsubarea.htm and will be mailed upon request.

Attendance may be in person or remote by telephone, computer, tablet, or smartphone: https://us06web.zoom.us/j/87180001980?pwd=eEVGUGkxZ3NkQkhYSnhBMEo2RTQrdz09 or by dialing 1-253-215-8782; Meeting ID:871 8000 1980.

Citizens who would like to sign up to provide public testimony must call the clerk of the Board at (360) 416-1300 before the meeting is scheduled to start. The Clerk will need each citizen's name and the city/town of residence. Once the public hearing is opened, those who signed up will be called on one-at-a-time to provide public testimony limited to 3 minutes.

Written comments can be provided to <u>commissioners@co.skagit.wa.us</u>; please include "Edison Subarea Assessment" in the subject line and include your comments in the body of the email rather than as an attachment. Comments may also be mailed or delivered to: Skagit County Board of Commissioners, Re: Edison Subara Assessment, 1800 Continental Place, Mt. Vernon WA 98273. The written comments must be received by 4:30pm, 10 days from the date of publication.

Anyone who plans to attend the public hearing and has special needs or disabilities should contact the Commissioners' Office at (360) 416-1300 at least 96 hours before the hearing to discuss and arrange any special accommodations.

Transmitted to Skagit Herald: November 12, 2024.

Date Published in Skagit Herald: November 14, 2024.

Exhibit 1

Skagit County Clean Water District "The Edison Sewer System"

October 24, 2024

Skagit County Commissioners 1800 Continental Place Mount Vernon WA 98273

RE: 2025 Edison Subarea Assessments Fund #150

Greetings,

The Advisory Board of the Edison Clean Water District do hereby certify that at a public meeting held on October 23, 2024, and the following 2025 assessments were approved for recommendation to the County Commissioners:

Year 2025 Assessments

All Active Residential Hookups	\$1,094.00
Residential Hookup with ADU and Future Connections P# 72999	\$1,788.00
Residential Hookup with ADU P# 72968	\$1,641.00
Residential Hookup with ADU P# 72975	\$1,641.00
Accessory Dwelling Unit (ADU) Only P# 130572	\$574.00
Residential Hookup with Future Connection P# 72987	\$1,214.00

COMMERCIAL SITES

Edison Café P# 128797	\$3,885.52
Edison Inn P# 72982	\$6,268.64
Longhorn Saloon P# 72946	\$7,778.48
Mariposa P# 72962	\$3,786.38
Breadfarm P# 72945	\$5,845.73
Tweets P# 72965	\$3,109.49
Edison Elementary School P# 48535	\$4,180.11
FUTURE HOOKUPS	
P# 72949 P# 72953 P# 72955 P# 72967	\$120.00 each

Should you have any questions, please feel free to give me a call at 360.410.8626 or email me at <u>youngest@comeast.net</u>. Thank you for your time and attention.

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Sincerely,

P# 73006 P# 123956 P# 33788

Greg Young
District Administrator

Annual Assessments 2025

Customer	Customers	Residential ERU	FSC Charges	Other Charges (Not in ERU)	Totals
Residential	57	\$1,094			\$62,374
Food Service Commercial:	Margarith and agric and the print, medic deflections that the medical and the state of the state	The state of the s			and handless the state of the s
Cafe	1		\$3,885.52		\$3,886
Longhorn	1		\$7,778.48		\$7,778
Breadfarm	1		\$5,845.73		\$5,846
Tweets	1		\$3,109.49		\$3,109
Mariposa	1		\$3,786.38		\$3,786
Edison Inn	1		\$6,268.64		\$6,269
Edison School	1		\$4,180.11		\$4,180
Subtotal	64		\$34,854.35		\$97,229
ADU's (1/2 ERU)		\$547			\$1,094
Outstanding Shares Admin Fee	2	Ψ047		\$120.00	\$840.00
(Future Connections)	7	accelliates (same		\$120.00	\$640.00
Total					\$99,163

Base ERU Calculation

	Annual Cost Prior Year	Residential Customers	Food Service Commercial Customers	Total Customers	ERU
Operations & Maintenance Shared Only = O&M - FSC Direct - Reserve Fund Expeditures	\$60,755	57	The property of the second	64	\$949
Impact Fees					American control and control a
Flow					\$40
BOD					\$5 5
FOG				e de la companya de l	\$50
Capital Expense	\$0	57	į 7	64	\$0
Reserve Fund	er en	57	Programmed Mills and Annielle Control of the Contro	64	\$0
				Total	\$1,094

Food Service Direct

Budget Item	Vendor	Cost
FSC Direct Impact - 22% of Maintenance Contract	Drain Doctor	\$4,840
FSC Maintank Pumping	Drain Doctor	\$2,266
Lab Testing		\$6,538
Tank Pumping	Company of the Compan	\$5,653
TOTAL		\$19,298
and the second s	Make the fill address discovering an analysis of the company of th	Make and a second of the secon
FSC LOADING FEES	(from FSC worksheets)	\$7,545

Operations & Maintenance - 2023/2024

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udget Herri	Vendor	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Warch 2024	April 2024	May 2024	June 2024 .	July 2024	Aug 2024	Sept 2024	Total
ministrator	Rayenhead Municipal	\$ 900.00	\$ 950.00	No Meeting	\$ 950.00	\$ 950.00	\$ 1,307,50	\$ 950.00	\$ 950.00	\$ 950.00	\$ 950.00	\$ 950,00	\$ 950.00	\$10,757.50
perator	City of Burlington	\$ 492.28	\$ 558.28	and the state of the state of	\$ 870.42	\$ 525 96	\$ 669.04	\$ 525,96	\$ 492.96	\$ 558.96	\$ 558,96	\$ 558.96	\$ 558,96	\$6,370,74
aintenance Confract Contract, Shared O&M)	Drain Doctor	\$1,454.42	\$3,654.42		\$2,453.16	\$3,474.76	\$1,579.58	\$1,725.63	\$1,582.75	\$1,498,08	\$1,582.58	\$1,498.08	\$1,498.08	\$22,001,54
larifier-Maintank Pumping		\$169.50	\$0,00		\$338.00	\$344.00	\$175.00	\$175.00	\$364 55	\$175.00	\$175,00	\$175.00	\$175.00	\$2,266.05
SC Lab Testing Fees		\$0.00	\$1,573,20		\$0.00	\$1,655,00	\$0.00	\$0.00	\$1,655,00	\$0.00	\$0.00	\$1,655.00	\$0,00	\$6,538,20
SC Tank Pumping		\$0.00	\$4,193.00		\$0.00	\$1,460.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	\$0,00	\$0.00	\$5,653 00
Ion-Contract Maintenance	Drain Doctor	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$12,228.08	\$0.00	\$0.00	\$0.00	\$12,228.08
lowing	Burlington Edison School District	\$1,511.72	\$0.00		\$0.00	\$961.60	\$0.00	\$360.61	\$0.00	\$0.00	\$0.00	\$1,202.00	\$0,00	\$4,035.93
ower	Burlington Edison School District	\$552.59	\$0,00		\$0,00	\$612,30	\$0.00	\$630.12	\$0.00	\$0,00	\$0.00	\$621,50	\$ 0,00	\$2,416.51
tility Locates	Utilities Undergroud Locales	\$0,00	\$0,00		\$0.00	\$1 32	\$1,32	\$0.00	\$2.64	\$0,00	\$1,32	\$0.00	\$0.00	\$6.60
kagit County Staff	Skagit County	\$0,00	\$0,00		\$0.00	\$0.00		\$0.00	\$0,00	\$0.00 ¹	\$0.00	\$0.00	\$0,00	\$4,049.14
esling	Edge Analytical	\$101,00	00.02	\$0,00	\$349,00	\$101.00	\$222.00	\$251.00	\$124.00	\$121.00	\$121,00	\$121,00	\$121,00	\$1,632,00
V Bulbs	Trojan	\$0.00	\$0,00	\$0,00	\$0 .00	\$1,106,95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,106,95
lectrical .	Dahi, Coast Control	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0,00	\$0.00	\$375,85	\$0.00	\$0.00	\$0.00	\$0.00	\$375.85
omputer Programming and aintenance	ATS	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
ermit Fees	Washington Department of Ecology	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00.	\$0.00	\$614.00	\$614.00
ludies and Reports	Gray & Osborn	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	20.00	\$0.00
Ground Water Monitoring Study														\$0.00
redit from reserve fund	Grant for Study								**************************************			Test 1		\$0.00
					•									\$0.00
										1 41 400 to make \$4 100 @	TO THE STATE OF	and was a serie		\$0.00

FSC 22% Shared Maint \$4,840 34

FSC Clarifier Pump \$2,266 05

FSC Lab Testing \$6,538 20

FSC Tank Pumping \$5,653 00

Subtotal FSC \$19,297 59

Shared User Expenses Total \$60,754 50

Reserve Fund

Item	Cost
Reserve Fund STARTING Balance	\$476,375 Jan 1 2024
Capital Expenditures	
Grout Pump Station - Pro Vac	\$12,228
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en e	Comment of the Commen
	the state of the s
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The second secon	
Expenditure Subtotal	Matthermanaso
Reserve Fund ENDING Balance	\$476,375

	Edison Cafe											
Base ERU	A 1			FSC								
Item	ERU	ERU Load	Unit	Actual	Unit	Multiplier						
Operations &	\$949		l Each		1 Each	1	\$949.29					
FSC Direct Impact				SDD velicines	1 Each	1	\$1,015.20					
FSC Direct Capital					1 Each	1	\$0.00					
Impact Fee												
Flow	\$40	13:	5 GPD		47 GPD	1.00	\$40.00					
BOD	\$55	42,839,683	3 mg/L/year	36,847,	377 mg/L/year	1.00	\$55.00					
FOG	\$50	3,725,190	mg/L/year	3,802,	396 mg/L/year	1.02	\$51.04					
Planned Capital	\$0		l Each		1 Each	1	\$0.00					
Reserve Fund	\$0		l Each		1 Each	1	\$0.00					
Subtotal	\$1,094					Subtotal	\$2,110.52					
						Testing	\$1,000.00					
						Pumping	\$775.00					
						Total	\$3,885.52					

FSC LOAD FEE \$146.04

Longhorn

			and an in the same				
Base ERU				FSC			
Item	ERU	ERU Load	Unit	Actual	Unit	Multiplier	
Operations &	\$949	1	Each		1 Each	a particular de 🚹	\$949.29
FSC Direct Impact	1			P acidition of	1 Each	1	\$1,015.20
FSC Direct Capital					1 Each	1	\$0.00
Impact Fee	and the same of th						
Flow	\$40	135	GPD		535 GPD	3.96	\$158.52
BOD	\$55	42,839,683	mg/L/year	1,215,579,	750 mg/L/year	28.38	\$1,560.63
FOG	\$50	3,725,190	mg/L/year	103,250,	607 mg/L/year	27.72	\$1,385.84
Planned Capital	\$0		Each		1 Each	1	\$0.00
Reserve Fund	\$0	1	Each	- Carrier	1 Each	l	\$0.00
Subtotal	\$1,094					Subtotal	\$5,069.48
9						Testing	\$1,000.00
						Pumping	\$1,709.00
						Total	\$7,778.48

Cell E8 Enter the Gallons of Water used per Day average from the meter data

Cell E9 Enter BOD value from sampling data

Cell E10 Enter FOG value from sampling data

Cell H14 Testing fee is standard, do not change without board review of testing fee

Cell H15 Pumping enter actual cost for the previous year

FSC LOAD FEE \$3,104.99

Breadfarm

Base ERU				FSC			
Item	ERU	ERU Load	Unit	Actual	Unit	Multiplier	
Operations &	\$949	1	Each	1	Each		\$949.29
FSC Direct Impact				1	Each	1	\$1,015.20
FSC Direct Capital				1	Each	1	\$0.00
Impact Fee							
Flow	\$40	135	GPD	350	GPD	2.59	\$103.70
BOD	\$55	42,839,683	mg/L/year	416,502,797	mg/L/year	9.72	\$534.73
FOG	\$50	3,725,190	mg/L/year	36,716,268	mg/L/year	9.86	\$492.81
Planned Capital	\$0	1	Each		Each	1	\$0.00
Reserve Fund	\$0	1	Each	1	Each	1	\$0.00
Subtotal	\$1,094					Subtotal	\$3,095.73
						Testing	\$2,000.00
						Pumping	\$750.00
						Total	\$5,845.73

FSC LOAD FEE \$1,131.24

Cell E8 Enter the Gallons of Water used per Day average from the meter data

Cell E9 Enter BOD value from sampling data

Cell E10 Enter FOG value from sampling data

Cell H14 Testing fee is standard, do not change without board review of testing fee

Cell H15 Pumping enter actual cost for the previous year

Tweets

			FSC				Base ERU
	Multiplier	Unit	Actual	Unit	RU Load	ERU	Item
1 \$949.29	1	1 Each		Each	1	\$949	Operations &
1 \$1,015.20	. 1	1 Each					FSC Direct Impact
1 \$0.00	1	1 Each					FSC Direct Capital
							Impact Fee
0 \$40.0	1.00	9 GPD	4	GPD	135	\$40	Flow
0 \$55.0	1.00	8 mg/L/year	13,930,33	mg/L/year	42,839,683	\$55	BOD
0 \$50.0	1.00	6 mg/L/year	988,98	mg/L/year	3,725,190	\$50	FOG
\$0.0	ĺ	1 Each		Each	1	\$0	Planned Capital
1 \$0.0	1	1 Each		Each	1	\$0	Reserve Fund
ıl \$2,109.4	Subtotal			- 1	V-10	\$1,094	Subtotal
g \$1,00 0.0	Testing						
g \$0.0	Pumping						
ıl \$3,109.4	Total						

Cell E9 Enter BOD value from sampling data

Cell E10 Enter FOG value from sampling data

Cell H14 Testing fee is standard, do not change without board review of testing fee

Cell H15 Pumping enter actual cost for the previous year

FSC LOAD FEE \$145.00

Edison Inn

Base ERU				FSC			
Item	ERU	ERU Load	Unit	Actual	Unit	Multiplier	
Operations &	\$949		1 Each		1 Each	1	\$949.29
FSC Direct Impact				**************************************	1 Each	1	\$1,015.20
FSC Direct Capital	± 4			Asperiment stays	1 Each	1	\$0.00
Impact Fee				- Para			
Flow	\$40	13	5 GPD		215 GPD	1.59	\$63.70
BOD	\$55	42,839,68	3 mg/L/year	318,707,	074 mg/L/year	7.44	\$409.17
FOG	\$50	3,725,19	0 mg/L/year	83,613,	390 mg/L/year	22.45	\$1,122.27
Planned Capital	\$0		l Each	1	1 Each	ì	\$0.00
Reserve Fund	\$0		1 Each	representative property (see	1 Each	1	\$0.00
Subtotal	\$1,094					Subtotal	\$3,559.64
A A A A A A A A A A A A A A A A A A A						Testing	\$1,000.00
						Pumping	\$1,709.00
						Total	\$6,268.64

FSC LOAD FEE \$1,595.15

Cell E8 Enter the Gallons of Water used per Day average from the meter data

Cell E9 Enter BOD value from sampling data

Cell E10 Enter FOG value from sampling data

Cell H14 Testing fee is standard, do not change without board review of testing fee

Cell H15 Pumping enter actual cost for the previous year

Mariposa

			FSC				Base ERU
4.5	Multiplier	Unit	Actual	Unit	ERU Load	ERU	Item
\$949.29	1	Each	1	Each	1	\$949	Operations &
\$1,015.20	1	l Each	1				FSC Direct Impact
\$0.00	1	l Each	1				FSC Direct Capital
							Impact Fee
\$50.67	1.27	GPD	171	GPD	135	\$40	Flow
\$91.40	1.66	7 mg/L/year	71,188,257	mg/L/year	42,839,683	\$55	BOD
\$64.83	1.30	l mg/L/year	4,830,421	mg/L/year	3,725,190	\$50	FOG
\$0.00	i	l Each	1	Each	1	\$0	Planned Capital
\$0.00	1	l Each	1	Each	1	\$0	Reserve Fund
\$2,171.38	Subtotal					\$1,094	Subtotal
\$1,000.00	Testing						
\$615.00	Pumping						
\$3,786.38	Total						

Cell E8 Enter the Gallons of Water used per Day average from the meter data

Cell E9 Enter BOD value from sampling data

Cell E10 Enter FOG value from sampling data

Cell H14 Testing fee is standard, do not change without board review of testing fee

Cell H15 Pumping enter actual cost for the previous year

FSC LOAD FEE \$206.90

Edison School

Base ERU				FSC			
Item	ERU	ERU Load	Unit	Actual	Unit	Multiplier	
Operations &	\$949	1	Each		1 Each	1	\$949.29
FSC Direct Impact	41 · · · · · · · · · · · · · · · · · · ·			-	1 Each	1	\$1,015.20
FSC Direct Capital	the reference				1 Each	1	\$0.00
Impact Fee	division .						
Flow	\$40	135	GPD		989 GPD*	10.00	\$400.00
BOD	\$55	42,839,683	mg/L/year	456,737	,295 mg/L/year	10.66	\$586.39
FOG	\$50	3,725,190	mg/L/year	17,078	,743 mg/L/year	4.58	\$229.23
Planned Capital	\$0	1	Each		1 Each	1	\$0.00
Reserve Fund	\$0	1	Each		1 Each	1	\$0.00
Subtotal	\$1,094					Subtotal	\$3,180.11
						Testing	\$1,000.00
						Pumping	\$0.00
*Note: Per ESCWD Policy rate 10 times one ERU	xx.xx, the Edison	School is assessed	l a Flow impact			Total	\$4,180.11

Cell E8 Enter the Gallons of Water used per Day average from the meter data

Cell E9 Enter BOD value from sampling data

Cell E10 Enter FOG value from sampling data

Cell H14 Testing fee is standard, do not change without board review of testing fee

Cell H15 Pumping enter actual cost for the previous year

FSC LOAD FEE \$1,215.62